

APPROVED

Budget Committee Meeting

February 19, 2019

Members Present: T Smith, G Rumph, M Traister, B Stewart, and R Spaulding.
Also present: C McAllister. D McGuckin

A quorum of the Budget Committee members being present, the Chairman commenced meeting at 5:00 pm. The quorum was present throughout the meeting.

Minutes of February 5th and 12th meetings were approved as amended.

Mr Stewart distributed the town budget in booklet form arranged by tabs.

The majority of the budget was discussed page by page with explanation for any items that are materially different from the previous year. Since the Selectmen's Meeting was scheduled for 7:00pm in the same room the balance of the budget will be discussed at later meetings.

Significant budget increases:

- Health insurance

- Fire Department

- Warrant Articles

- Repairs to Town Hall

Substantial discussion took place regarding the FD budget. Questions were asked regarding some PD budget items.

While no meeting is scheduled for next week, February 26th, members will prepare questions to cover with department heads for March 5th meeting.

Meeting adjourned at 6:58pm.

Respectfully submitted,
Tom F Smith, Chairman