

APPROVED

January 29, 2019

Budget Committee Meeting for the proposed School Budget FY 2020

Committee members: T Smith, G Rumph, M Traister, B Stewart, R Spaulding.
Also present: S Petralia, S Reinhardt, D Latchaw, R Lynch, D McGuckin.

A quorum of the Budget Committee members being present, the Chairman commenced the meeting at 5:00pm, with quorum present throughout the meeting. The meeting was an open forum where all were invited to speak.

A discussion regarding WA4 took place and it was confirmed the wording was properly vetted.

S Reinhardt explained in detail various examples of how special education cases may be handled and to what extent the town and/or SAU50 is liable for costs. The line item of \$10,000 for Special Education Legal Fees was addressed.

Principal Latchaw reported that technology costs can be best contained when purchasing through the SAU preferred pricing.

Principal Latchaw explained his methodology on budgeting and confirmed his commitment to prudent spending while providing quality education.

BC members unanimously voted to recommend WA2 be increased to \$55,000, up from its present \$37,000, and to completely eliminate WA4. Outcome of that recommendation will be aired at Feb 5th meeting.

Meeting adjourned at 6:26 pm.

Respectfully submitted.
Tom F Smith, Chairman