## **APPROVED**

March 3, 2020

Budget Committee Meeting for the proposed Town Budget FY 2021

Committee members: M Traister, G Rumph, B Stewart, T Smith, R Spaulding excused due to illness Selectboard: D Frampton Also present: C McAllister, D McGuckin, A Miller, K McDonald

A quorum of the Budget Committee members in attendance, the Chairman commenced the meeting at 5:02pm, with quorum present throughout the meeting.

Binders containing the proposed town budget were made available to members on Monday, March 2<sup>nd</sup>, prior to meeting for initial review.

Mr Stewart reviewed in detail the budget prepared by the Selectmen, explaining any changes of note from the previous budget.

Project Coordinator wage increased to provide flexibility during personnel transition. Wage increases indicated throughout as directed by Selectmen.

Building Inspection dept wages discussed with Selectboard decision to remain same, to continue with part time staff.

Additional wages added for PT staff for streets and highways dept.

A discussion took place regarding the amount of warrant articles for V&E and Buildings fund. Revised figures to be submitted to CIP for review.

Meeting adjourned at 6:33pm.

Respectfully submitted. Tom F Smith, Chairman