

APPROVED

January 26, 2021

Budget Committee Meeting for the proposed School Budget FY 2022

Committee members: M Traister, G Rumph, B Stewart, J Lannon, T Smith

SAU50: S Petralia, M Ryan, S Reinhardt, K Killen, B Grattan

MHT: D Latchaw

School Committee: D Schwab, R Audet

Also present: D McGuckin, J Finn, C Springer

This meeting was held on zoom with correct protocol followed

A quorum of the Budget Committee members in attendance, the Chairman commenced the meeting at 5:00pm, with quorum present throughout.

Continual discussion of the school budget took place.

Additional budget details were issued prior to the meeting, summary of major increases and decreases, enrollment projections, two new positions at SAU50, and teacher salaries.

Due to a change in enrollments the SB lowered the School Tuition Trust Fund allocation to \$20K from the original \$50K.

The Warrant Article increasing retainage was discussed in detail.

The meeting scheduled for February 2nd is cancelled. Public Hearing on February 9th on zoom. Notice will be posted.

Meeting adjourned at 5:56pm.

Respectfully submitted.

Tom F Smith, Chairman