

APPROVED

February 16, 2021

Budget Committee Meeting for the proposed Town Budget FY 2022.

Meeting held on zoom with correct protocol followed.

Committee members: M Traister, G Rumph, B Stewart, J Lannon, T Smith,
Selectboard: D McGuckin

Also present: C McAllister, J Finn.

A quorum of the Budget Committee members in attendance, the Chairman commenced the meeting at 5:02pm, with quorum present throughout the meeting.

Binders containing the proposed town budget were delivered to members on Friday, February 12th, prior to meeting for initial review.

Mr Stewart reviewed in detail the General Fund section of budget prepared by the Selectmen, explaining any changes of note from the previous budget.

Discussions took place regarding Town Clerk's increase in budget. Selectmen will continue discussion at next meeting.

Major increase is in Waste Removal, added health insurance costs, and cemetery budget.

The Library Appropriation was discussed and explanation given for no reduction in budget.

There were no requested for department heads to meet with the BC. Revised figures to be submitted by CIP for Warrant Articles.

Next session is March 2nd.

Meeting adjourned at 6:33pm.

Respectfully submitted.

Tom F Smith, Chairman