

APPROVED

March 2, 2021

Budget Committee Meeting for the proposed Town Budget FY 2022.

Meeting held on zoom with correct protocol followed.

Committee members: M Traister, G Rumph, B Stewart, J Lannon, T Smith,
Selectboard: D McGuckin

Also present: C McAllister, J Smith, J Finn, C Springer.

A quorum of the Budget Committee members in attendance, the Chairman commenced the meeting at 5:13pm, with quorum present throughout the meeting.

Mr Stewart reviewed in detail the various changes to the General Fund section and changes to the Revenue projections. Revised pages showing changes will be made available to BC members.

Discussions took place regarding changes in reporting capital expenditure items. In the past, capital purchases were made from trust funds leaving no entries on the general ledger. This change allows proper GL recording.

School district Meeting will take place Tuesday, March 9th and be held in person at the Macomber Room. This meeting is posted and conducted by the School Committee and SAU50.

Warrant Articles and possible final review of town budget will take place on Tuesday, March 16th.

Meeting adjourned at 6:39pm.

Respectfully submitted.

Tom F Smith, Chairman