

## **APPROVED**

January 18, 2022

Budget Committee Meeting for the proposed School Budget FY 2023

Committee members: M Traister, G Rumph, B Stewart, J Lannon, T Smith

SAU50: S Petralia, S Penny, S Reinhardt, K Killen, B Grattan, L Hoyt

MHT: D Latchaw

School Committee: D Schwab, R Audet

Also present: D McGuckin, C Springer, H Grant

This meeting was held, socially distanced, at the Macomber Room

A quorum of the Budget Committee members in attendance, the Chairman commenced the meeting 4:00 PM, with quorum present throughout.

T Smith was re-elected Chairman and Secretary.

The budget was distributed well in advance of the meeting for member review.

Ms Penny briefly discussed an overview of the proposed budget indicating major increases and decreases. There was a discussion over one warrant article pertaining to collective bargaining agreement. Variances in Regular Education, Special Education, and SAU50 were discussed.

The overall budget shows a decrease over FY2022.

The scheduled meeting will not be held on January 26. There will be a brief meeting on February 1<sup>st</sup> to finalize the budget prior to the Public Hearing on February 8<sup>th</sup>.

Meeting adjourned at 4:46 PM.

Respectfully submitted.

Tom F Smith, Chairman