

## **APPROVED**

February 15, 2022

Budget Committee Meeting for the proposed Town Budget FY 2023.

Committee members: M Traister, G Rumph, B Stewart, T Smith.

J Lannon excused due to Superintendent Search Meeting

Selectboard: D McGuckin

Also present: J Finn, C Springer

A quorum of the Budget Committee members in attendance, the Chairman commenced the meeting at 5:00pm, with quorum present throughout the meeting.

A draft of town budget expenses was presented. Warrant Articles, Revenues, and Debt Service, along with Enterprise Funds not present. A more finalized Selectboard Budget is expected for the March 1 meeting.

Mr Stewart reviewed in detail the General Fund section of budget prepared by the Selectmen, explaining any changes of note from the previous budget.

Major increases are with wages, benefits and payroll related expenses. Additional funding for software and web based functions.

The request to meet with dept heads will be determined at the March 1 meeting.

Next session is March 1st.

Meeting adjourned at 6:15pm.

Respectfully submitted.

Tom F Smith, Chairman