

APPROVED

January 21, 2020

Budget Committee Meeting for the proposed School Budget FY 2021

Committee members: M Traister, G Rumph, B Stewart, R Spaulding, T Smith

SAU50: S Petralia, M Ryan, S Reinhardt, K Killen, B Grattan

MHT: D Latchaw

School Committee: J Lannon, D Schwab

Also present: D McGuckin, A Miller

A quorum of the Budget Committee members in attendance, the Chairman commenced the meeting at 5:00pm, with quorum present throughout the meeting. The meeting was an open forum where all were invited to speak.

T Smith was re-elected Chairman and Secretary.

Binders containing the proposed School Budget were distributed to members during the week prior to meeting for initial review.

Ms Ryan explained the new budget format covering each section. An overview of the proposed budget indicating major increases and decreases was discussed.

The 2021 Warrant (in draft form) indicates 3 Warrant Articles.

Overall increase is \$59,804, or 2.83% over FY2020 Budget. Main drivers include staff, tuition, health insurance. Minor decreases are in services and activities.

The Trust Funds pertinent to the school were discussed and additional detail was provided. Enrollment projections and salary detail sheets were distributed.

Since this meeting covered the budget in sufficient detail, the Jan 28th meeting need not be held. It was agreed this is a well-prepared budget and all questions of BC members were addressed. Discussion took place to prepare for Feb 11th Public Hearing. Proper announcement will be made in advance.

Meeting adjourned at 6:18pm.

Respectfully submitted.

Tom F Smith, Chairman